

SABER Satellite Broadband for European Regions

CIP-ICT PSP Call 6

Project overview



Speaker Vittorio Vallero







Objectives

To set up a thematic network to:

- Create a long term environment to tackle digital divide through satellite-based services
- Maximize satellite systems contribution to the DAE

Who:

National and regional authorities, agencies, satellite industry

How:

- Share good practices
- Develop guidelines
- Disseminate information across European regions
- Information repository









- Communication Plan
- Knowledge Management Platform
- Intelligence gathering
- Knowledge sharing through Workshops and round table
- Tools, methodologies and guidelines
- Continuous dissemination through ESOA, ISI, NEREUS and ESA
- Final Conference







- Critical situation assessment
- Regional requirements
- Satellite solution White Paper
- Future technology roadmap
- Support toolkit and guidelines:
 - Cost benefit analysis
 - State aid
 - Business models
 - Funding options
 - Solutions to non-technological roadblocks
 - Demand aggregation







Consortium I

- Wide range of expertise and experience: 26 regional and industry organizations:
 - Regional partners with experience
 - Regional partners with interest
 - Satellite Industry partners with experience
- Triple helix:
 - Regional Organizations
 - Intermediaries
 - Private Sector Companies





Consortium II - Coordinator

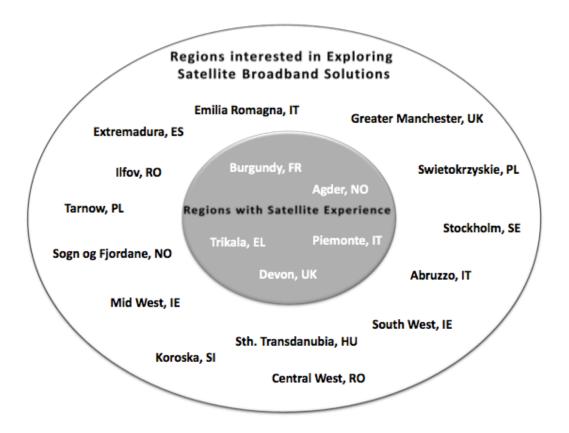
Co-coordinator and dissemination: CSI-Piemonte

- Public Administration Consortium founded in 1977 by Piedmont Region, Turin University and Turin Polytechnic
- 96 members (City of Turin, Turin Province, Piedmont Region,)
- ICT Services to regional Public Administration
- About 1200 employees
- Founder of the broadband regional development program WI-PIE together with Piedmont Region
- Satellite network experience (Network for about 200 terminals)
- EU project experience (ex. B3-Regions, ONE, ...)





Consortium 3 - Regional Partners



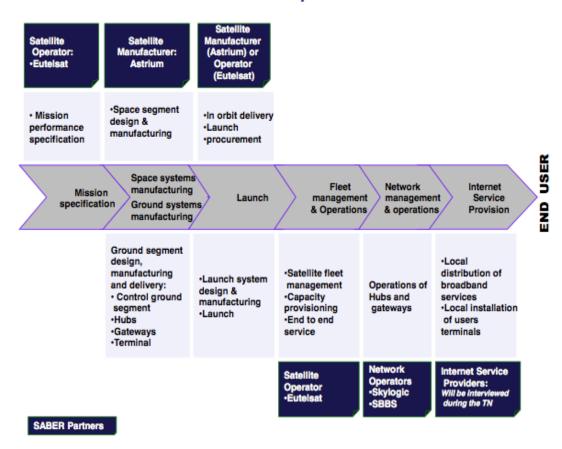






Consortium 4 - Industry partners

Satellite Industry Value Chain









- Support in intelligence gathering, guidelines and analysis: Eutelsat,
 Skylogic, Astrium and SES Broadband Services
 - full value chain
- Regional guidelines and toolkits: Slì NUA
- Experience sharing: BHV, Niverlan, eTrikala, Devon CC, ToscanaSpazio & CSI-Piemonte
- Validation and use of guidelines, case studies and toolkits: Fundecyt, Lepida, SIR, WNRI, NEM, Acreo, SWRA, MWRA, COI, RDHOR, MIT, ETA2U, INFOTER and RCITT
- All: active participation to round-tables, workshop and conference



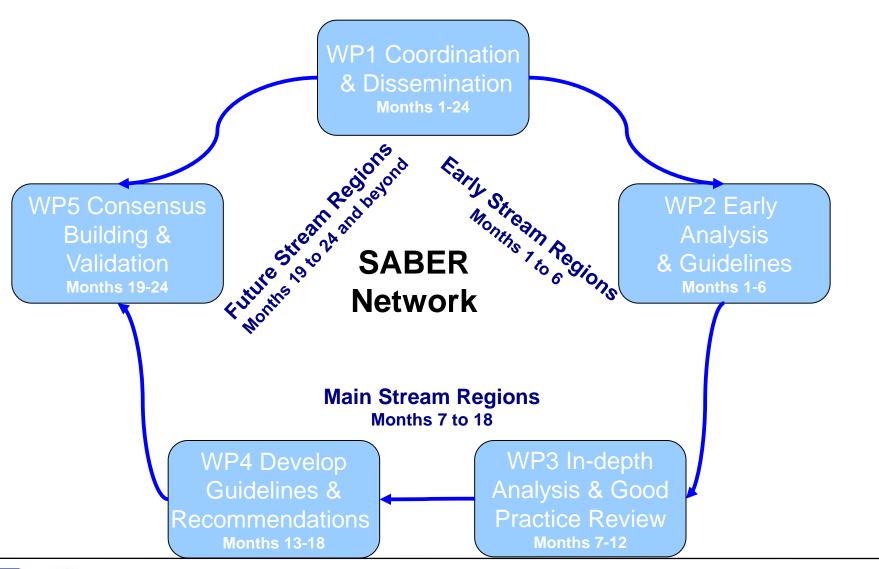


- •Early regions ready to plan in the short term
- •Main support towards DAE 2013 goals
- •Future support towards DAE 2020 goals





Chosen Approach









Impact

- Raise Regions awareness of BB satellite capabilities
- Creation of a sustainable and long term environment:
- Common approach towards satellite solutions deployment







Work Package Summary

- •WP1 Co-ordination & Dissemination:
 - CSI-Piemonte
- •WP2 Early Analisys & Guidelines:
 - Eutelsat & Skylogic, Astrium, CSI-Piemonte
- •WP3 In-Depth Analysis & good practice review:
 - Eutelsat & Skylogic, Astrium, CSI-Piemonte
- •WP4 Develop Guidelines & recommendations:
 - Slì NUA, Astrium, CSI-Piemonte
- •WP5 Consensus Building and validation:
 - Slì NUA, CSI-Piemonte





WP1 – Coordination & Dissemination

- Objectives sharing among members:
 - Kick-off meeting
- Early stream regions live case-studies
- Launch Management platform
- Continuous findings dissemination:
 - Promotion
 - Workshops, round-tables and conference
- Other stakeholders activities embedding:
 - ESOA, ISI, Eurisy, NEREUS and ESA
- Sustainability Plan beyond project lifetime





WP2 – Early Analysis & Guidelines

- Review of national broadband plans and satellite implementations
- Review of past and ongoing partners projects
- Intelligence gathering of policy documents and industry reports
- Review of satellite based offers, capabilities & service models
- Review of techno-economic analysis
- Review of non-technological roadblocks
- Review of demand aggregation schemes
- Preliminary guidelines on satellite deployment preparation
- 2 sets of Expert round table & Workshops







WP3 – In-depth Analysis & Good Practice

Review

- Critical review and analysis of WP2 case studies
- Research findings validation with stakeholders experts
- Main stream Regions work to explore public funds investments in satellite including demand aggregation schemes
- 2 sets of round table seminars to present good practices and fine tune preliminary guidelines



SABERWP4 – Develop Guidelines & Recommendations

- Setting up guidelines using results of preliminary analysis, outcomes, round tables and workshops:
 - Technology solutions
 - State aid
 - Business models
 - Deployment models
 - Business case cost benefit analysis
- Working with Main stream regions to consider satellite solutions
- 2 sets of round tables and Workshops





WP5 – Consensus Building &

Validation

- Validate draft toolkit and guidelines with members
- Finalize toolkit and guidelines with stakeholder inputs
- Engage Future stream of Regions
- Consider future satellite technology towards DAE 2020
- Workshop
- Final Conference







Project GANTT

SABER Gantt Chart								
	M1-3	M4-6	M7-9	M10-12	M13-15	M16-18	M19-21	M22-24
WORK PACKAGES	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	Qtr 6	Qtr 7	Qtr 8
WP1 Coordination & Dissemination								
Network launch (KoM + information repository)	D1.1							
Coordination/Project Management Reporting	900000	D1.4	2020200	D1.6	2000000	D1.8	22222	D1.11
Dissemination Plan & Reporting	D1.3	D1.5	9000000	D1.7	XXXXXX	D1.9	999999	D1.12
Profile of region streams	D1.2							
Sustainability Plan for SABER								D1.10
White paper on use of satellite solutions								D1.13
WP2 Early Analysis & Guidelines	******	*****						
Round Tables & Workshops	D2.1	D2.5						
Early guidelines on satellite service procurement	5000000	D2.2						
Regional & National Case Studies	5000000	D2.3						
Early report on non-technological roadblocks		D2.4						
WP3 In-depth Analysis & Good Practice Review			000000	000000				
Round Tables & Workshops			D3.1	D3.4				
Critical review of deployment case studies			888888	D3.2				
Final report on non-technological roadblocks			355555	D3.3				
WP4 Develop Guidelines & Recommendations					***	****		
Round Tables & Workshops					D4.1	D4.6		
Draft toolkit and guidelines for regional deployment					3000000	2000000		
planning						D4.2		
Guidelines & recommendations on satellite								
procurement, deployment and management					∞	D4.3		
Conclusions & recommendations on future pilot								
actions & partnerships						D4.4		
Report on future roadmap for satellite technology					555555	D4.5		
WP5 Consensus Building & Validation							222222	*****
Round Table & Workshop							D5.1	
Final toolkit & guidelines for regional deployment							200000	XXXXXX
planning								D5.2
Report of likely future technology developments								D5.3
Final Conference	_							D5.4







SABER Project Management System

Coordinator

Relationship
With EC &
overall project
management

Network Management

Network
Management
Committee

Network Policy Management Work
Programme
Management

WP Leaders

Operational Management

Deliverable Management



